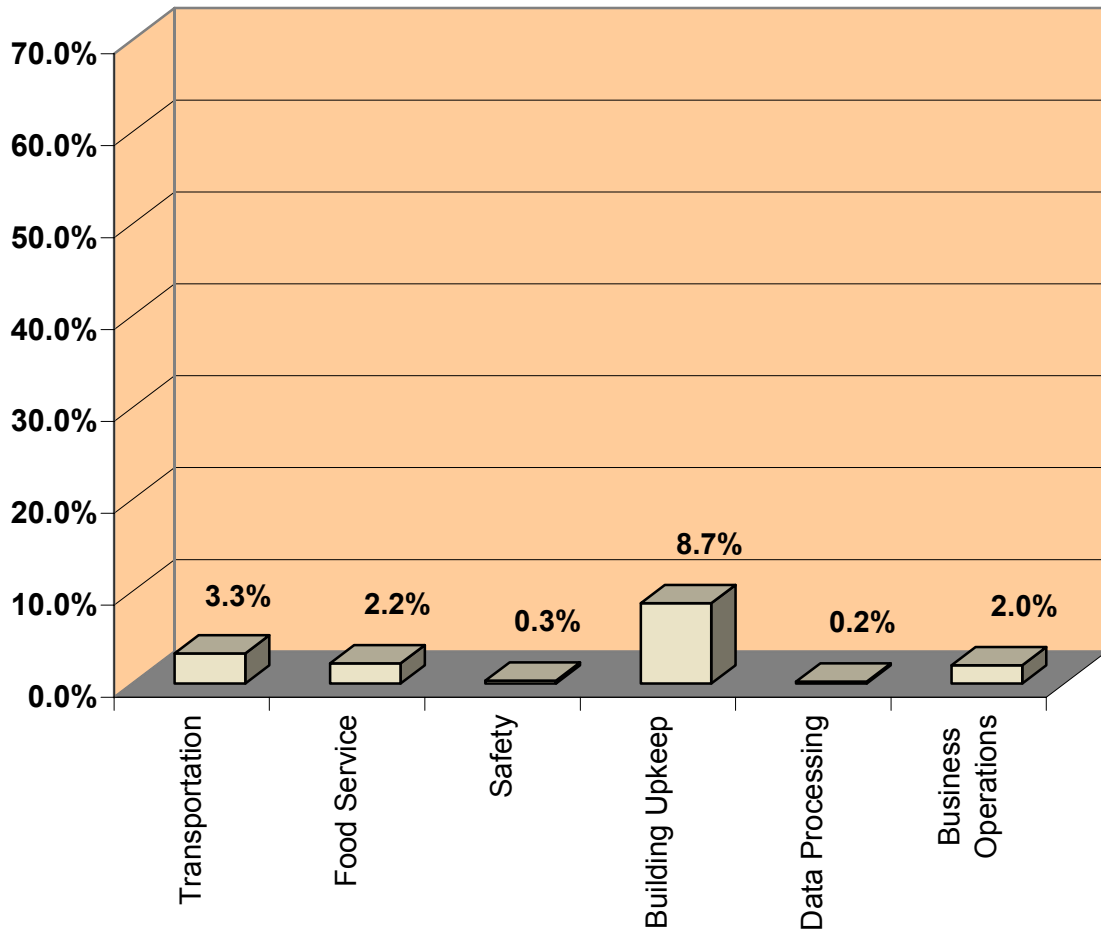


Warwick Public Schools

#5 Operations Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 11,600	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$4,807,404	\$414	3.3%
Food Service	\$3,216,046	\$277	2.2%
Safety	\$443,432	\$38	0.3%
Building Upkeep, Utilities, et al	\$12,871,178	\$1,110	8.7%
Data Processing	\$267,680	\$23	0.2%
Business Operations	\$2,905,484	\$250	2.0%
Operations Expenditures	\$24,511,224	\$2,113	16.6%
Total District Expenditures	\$147,252,927	\$12,694	100.0%